

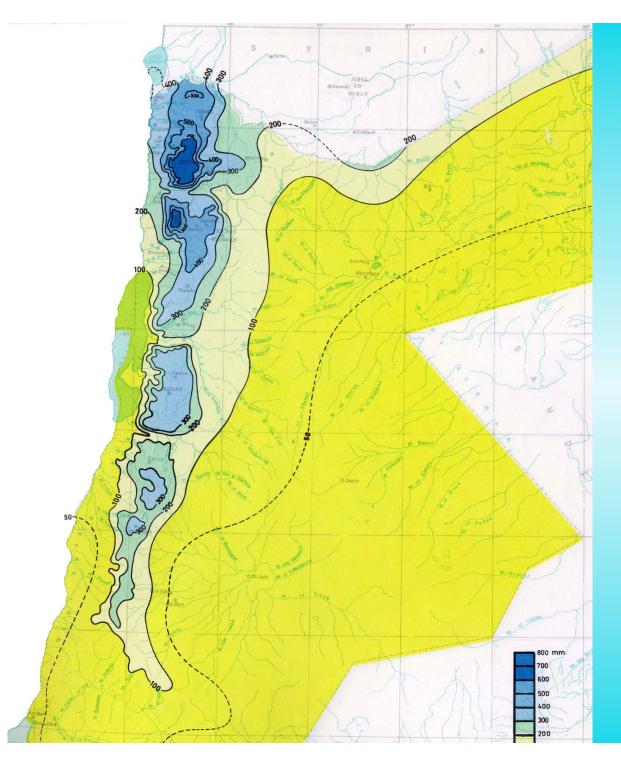
The Hashemite Kingdom of Jordan Ministry of Water & Irrigation

Water Situation in Jordan Prepared by Eng.Bassam Mahd Saleh Assistant Secretary General For Water Affairs

Introduction

- Jordan is categorized between the arid and semi arid countries, and can be considered one of the most ten water stressed countries in the world, with less than 150 cubic meters (CM) annual per capita of fresh water resources, while the world water poverty line is 1000 CM.
- The Ministry of Water & irrigation is working very hard for additional water resources, and for efficient management of water distribution and use in order to meet the demand of population increase and development.

- Jordan is divided into 15 surface water basins and 12 ground water basins, some of which extend to neighboring countries.
- Water resources depend on rainfall which varies in quantities, intensity and distribution from year to year, with most fall between the months of October and May.



Average Annual Rainfall ⁵ Jordan Valley 50-300 mm (5.7%)

- High Land
- 400 600 mm (2.9%)
- Desert Area (Badia)
 50 200 mm (91.4%)

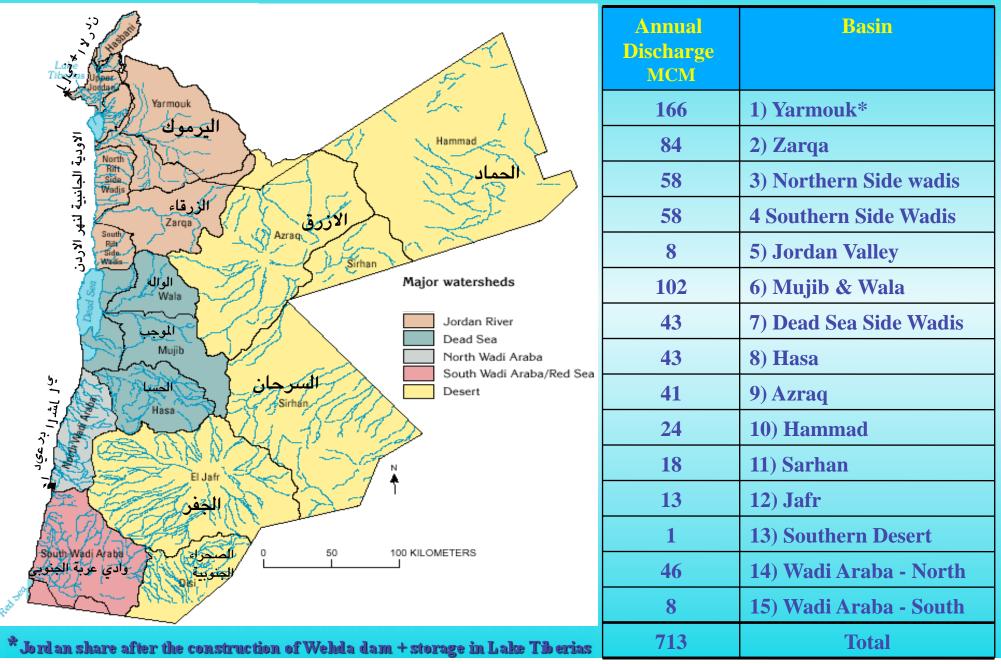
Annual quantities (MCM):

- Wet Years 11000
- Dry years 5800
- Annual average 8300

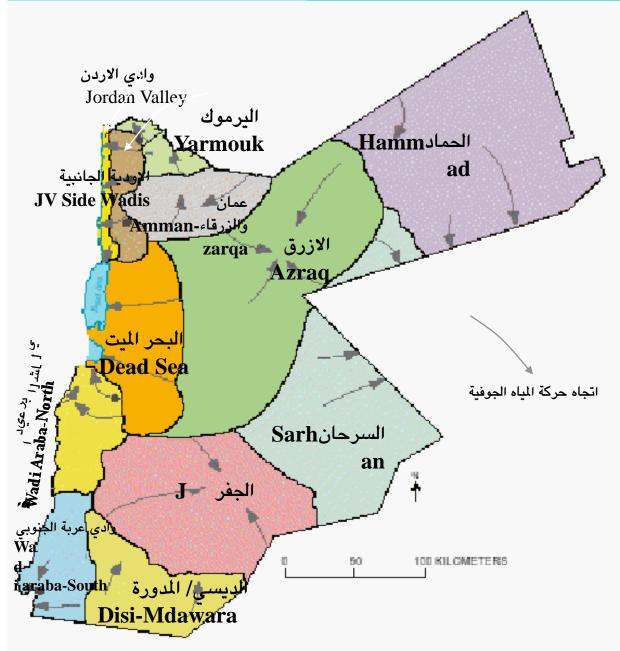
What is used from these qua n

tities as surface and ground water is 8%

Surface Water Basins



Ground Water Basins



Safe Yield MCM/yr	Aquifer
60-70	1) Amman-zarqa
30-35	2) Azraq
30-35	3) Yarmouk
28-32	4) Jordan River Side Wadis
15-20	5) Jordan River
40-50	6) Dead Sea
11-12	7) Hammad
7-10	8) Sarhan
7-10	9) Jafr
2-3	10) Disi / Mdawara
5-7	11) Wadi Araba / North
4-6	12) Wadi Araba / South
240-294	Total

Future Water Resources

DISI Project:

Water quantities that can be exploited from DISI basin for drinking purposes will mount to 100 MCM starting in 2011.

<u> Red Sea – Dead Sea Water Conveyance Project:</u>

Water quantities that can be exploited from desalination of Red Sea water will be around 570 MCM starting in 2022.

Surface Water Resources:

Additional annual average surface water resources that can be exploited = 139 MCM (in addition to the currently exploited 395 MCM).

<u>Non-Conventional Water Resources:</u>

- Effluent from 34 waste water treatment plants = 89 MCM in 2020 (in addition to the currently exploited 85 MCM).
- Desalinated brackish and Red Sea water desalination at Aqaba = 65.5 MCM in 2020 (in addition to the currently exploited 31 MCM).
- Return flow to groundwater = 26 MCM (in addition to the currently available 56 MCM).

Total new future Resources = 100+570+139+89+65.5+26 = 989.5 until year 2022. Available Current Resources = 842 MCM Total available Resources by 2022 = 1832 MCM

Water Supply & Demand

Year	2007	2010	2015	2020	2022
Population (Million)	5.729	6.094	7.516	7.516	7.805
Population Growth	2.2%	2.2%	2.2%	2.2%	1.9%
Do m <u>estic Needs (MCM)</u>	366	382	418	463	481
Industry, Tourism & Remote Areas	80	114	151	182	192
Agriculture	1080	1000	1000	1000	1000
Total Needs (MCM)	1526	1496	1569	1645	1673
W ater Supply (MCM)	867	933	1083*	1143	1662**
Deficit (MCM)	-659	-563	-484	-502	-11

* DISI starts at 2011

** Red – Dead starts at 2022

The above table shows that there still be water shortage by 2022 if other measures are not taken in the short, medium and long terms

MVI Actions to Face Water Shortage

- Water shortage can be reduced by not less than 20% if we implement the proper management practices to raise efficiency and reduce losses, and by obtaining Jordan's rights in the trans-boundary water resources.
- The implementation of mega projects and at the same time implement a modern management strategy aiming at reducing the demand and very efficient use and protection of available resources.

Measures Foreseen Towards The Private Sector Participation

- Amendments of laws to allow for different forms of PPP.
- Public awareness programs aiming at:
 - Reflecting the value of water and efficient use
 - Importance of private sector's role in enhancing the services
- The Programme Management Unit established to:
 - Reduce UFW
 - Prepare for contracts under PPP
 - Form basis for a regulatory body

shall be converted to a Water Regulatory Body

Measures Taken Towards The Sector's Support

- Provide economic incentives aiming at stimulating and making the projects attractive to the private sector.
- National Water Policy and Strategy were updated in 2008. This documents contain comprehensive guidelines aiming at:

>Improving resource and service management and protecting water quality and quantity,

>Improving performance efficiency in utilities and human resources.

>Increasing the participation of the private sector in water resources management and development.

Measures Taken Towards The Private Sector Participation

- Pricing of water services in relation to type of services and type of use besides the cost recovery element.
- limit the un-planned expansion of networks, balance the supply and demand in all sectors and improve administrative issues.

Future Major Water Projects aiming at Balancing Supply and Demand

No.	Project Name	The Estimated Cost)MJD)	Description/ Components	Fes. Study	Funding
			Phase I:		
1	Water Supply and desalination of Hisban Wells.	70	Drilling and equipping new wells in Hisban Area. Construction of desalination plant in Hisban area to desalinate 20 million cubic meter of water per year. Construction of transmission pipelines between the wells and the desalination units and to the closest point at Zara Maeen Pipeline. Phase II: Upgrading of desalination plant to desalinate 30 million cubic meter of water per year. Transmission pipeline with approximately total length 42 Km to Nau'r reservoir. Construction of new pumping stations to deliver the water from the desalination unit to Nau'r reservoir.	Japanese Study	Waiting Fund

			New and rehabilitation of primary, secondary and		
			tertiary pipe lines ranging in size from (20mm- 600mm).	A preliminary	Waiting Fund
2	Rehabilitation and restructuring of Russifa Area/ phase II	12	Construction of new reservoirs. phase I funded by Chinese Government (6.3 MJD)	study for the required works in phase II	phase I funded by Chinese
3	Rehabilitation and Expansion of the water networks in south & middle Jordan Valley	15	 Pipelines: Replacement of more than (60.000m) of transmission and distribution mains (100-300 mm) diameter and about (70.000m) of distribution pipes (63mm). Rehabilitation of 6 booster pump stations. Constriction or replacement of 7 reservoirs. 	Waiting the approval of Japanese Government to fund study and construction	Gov. Waiting Fund
4	RehabilitationandExpansion ofthewater facilities in southernGovernor	20	 Pipelines: more than (68.000) m of distribution and transmission and bout 192.000m of tertiary Pipe lines. Construction of 15 new reservoirs in both governorates. Construction of one booster pump station in Tafieleh. Expected to fund from JICA 	Fes. Study is available Detailed design and tender document is completed	Expected to be funded by JICA

5	W L RP/Karak/stage (II)	50	Rehabilitation of secondary and tertiary distribution system of approximately 1250 Km length ranging in size from (25-400 mm), & replacing by HDPE & DI pipes, and H.C's and fittings. Rehabilitation of primary systems of approximately 50 Km length ranging in size from (200 -400 mm), & replacing by DI pipes, and fittings. Construction of new re s ervoirs ranging in capacity from (1000-4000 m ³) Rehabilitation of existing pumping stations.	Fes. Study is available & prepared by KFW	Waiting Fund phase I is funded by KFW
6	Improvement & Expansion of Water Network and Transmission mains in Various areas in the Kingdom.	40	New transmission mains are required, and rehabilitation and replacement of existing ones. These transmission mains (100mm-400mm) wit different lengths cover areas all over the Kingdom and identified on priority basis.		

			New and rehabilitation of existing pipe lines and		
7	Poverty Reduction Projects and Royal grants Housing Project.	31	 house connections ranging in size from (3/4" – 8") with approximately total length500 Km. New and rehabilitation of existing reservoirs, and pumping stations 	A preliminary study for the required works in these areas is available	Waiting Fund
8	Rehabilitation and expansion of water facilities in Central Governorates	100	Expanding and upgrading the water transmission and primary distribution system in the middle governorates. Including pipelines with different diameters (100-600 mm) and pumping stations and making zoning for areas in each governorate to get gravity supply.	Fes. Study is available & prepared by engicon	Waiting Fund
9	Rehabilitation and Improvement of water networks north	200	New pipelines to establish supply and pressure zones (300-600).New distribution and house connections (63m-200m).New and rehabilitation of pumping stations, wells, and reservoirsThe projects C1, C2, C3, C4 is funded by KFW (64%)	Fes. Study is available	as mentioned in the
	Governorates (WLRP)		WAJ 36%, with Total cost 25 MJD, and under implementation . To fund the remaining cost.	The detailed Design is prepared for projects C1, C2, C3, C4	description

				Feasibili	ty study for		
10	Improvement of Transmi	provement of Transmission mains in north Governorates :					
10.1	Houfa-Zatari Transmission System	50	Construction of new pump station of zatary in Mafraq governorate including installation of pump station equipments. Installation of the new zatary pump station yard piping comprising a steel 1200 mm pump suction header and 1000 mm steel discharge header Approximately 48 Km D.I pipe and take offs ranging in size from (400-1000 mm) diameter with air release valves, gate valves, butterfly valves, and wash outs. This transmission line extending from the new Zatary pump station to the existing reservoir in Hofa. The project implementation will be started at the end of this year	The detailed design is prepared by CDM	Funded by USAID		
10.2	Um Lulu- Jarash Transmission System	10	Approximately 39 Km transmission pipeline from Um Lulu –Jarash , will be connected and supplied from the zatary pipeline, ranging in size from (400-500 mm).	as mentioned above	waiting fund		
10.3	Hofa –Ajloun Water transmission system	11	Approximately 32 Km transmission pipeline from Hofa pump station to Ajloun, will be connected and supplied from the zatary pipeline, ranging in size from (200-800 mm).	as mentioned above	waiting fund		

1	11	Rehabilitation and expansion of water net works in Greater Amman (areas not covered by CIP Projects)	200	Restructuring and rehabilitation of pipelines with different diameters. Construction of new pumping stations and reservoirs	Miyahuna Projects	waiting fund
1	12	Rehabilitation of Greater Amman Network (Replacement of Galvanized pipes and H.C's)	100	replacement of 2" Galvanized pipes and H.C's in the district zones that have not been taken into consideration in the CIP Project (the replacement including pipes < or = 200mm) with H.C's.	Miyahuna Projects	waiting fund

Current and Future PPP Transactions

<u>1-As-Samra Wastewater Plant under BOT</u>

 A 25year contract to build, operate and transfer a wastewater treatment plant. Plant capacity: 267000 m3/ day

\$

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rving the two largest cities in Jordan (Amman & Zarqa- 2.3 million pop.)

Fin

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ncial setup: Mixed GOJ, USAID Grant +Private finance (Equity & Debt)

<u>2- DISI BOT Project</u>

- A 25-year contract for water conveyance system to draw of 100 MCM/year of potable water from Disi

a q u i f e r to Amman (300Km pipeline). GOJ grant + private finance (Equity+Debt)

Current and Future PPP Transactions

 <u>3 Zara Ma'en Water Desalination Project</u>
 DBO project to desalinate a d

convey to Amman 45 MCM/year of brackish water in the Jordan Valley.

- 4 Amman Water Company (Myahuna) and Aqaba Water Company (AWC)
- Corporate entities-state owned limited liability companies
- Autonomous, functioning on commercial basis
 - М

ahuna & AWC will invite investors for partnership in various PPP forms.

5 Northern Governorates Management Contract

-	MC	for	water	& V	vastewate	r
	S	e	r	v		i
	ces for four	governorates in	the north of Jord	lan for a dui	ration of 5 years	•

DISI Water Project



- The project aims at the exploitation of around 100 MCM/year of DISI aquifer groundwater for drinking purposes in Amman.
- The project will include the digging of 55 wells in addition to the pumping stations, storage reservoirs and a 325 km pipeline (1600mm diameter).
- The construction cost is around \$1 billion and the implementation period is around four years.

